

<u>Agency/ Department</u>	<u>Fee Name</u>
340000_5520005-Consumer Protection	Food Service Establishment
340000_5520005-Consumer Protection	Food Service Establishment
340000_5520005-Consumer Protection	Food Service Establishment
340000_5520005-Consumer Protection	License Fee
340000_5520005-Consumer Protection	License Fee
340000_5520005-Consumer Protection	License Fee
340000_5520005-Consumer Protection	Hotels and Motels
340000_5520005-Consumer Protection	Hotels and Motels
340000_5520005-Consumer Protection	Hotels and Motels
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Adult Day Care Centers
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Assisted Living Centers
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Assisted Living Centers
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Assisted Living Centers
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Nursing and Specialized Facilities
340000_5520005-Consumer Protection	Public Bathing Places
340000_5520005-Consumer Protection	Public Bathing Places
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Residential Care Homes

<u>Class Fund</u>	<u>FY-16 Actuals</u> <u>Rate/Schedule</u>	<u>FY-16 Actuals</u> <u>Number Issued</u>
340000_21000-Food Service Establishment (High Risk)	\$ 250.00	3,889
340000_21000-Food Service Establishment (Medium Risk)	\$ 250.00	9,239
340000_21000-Food Service Establishment (Low Risk)	\$ 250.00	6,550
340000_21000-License Fee (High Risk)	\$ 550.00	1,900
340000_21000-License Fee (Medium Risk)	\$ 550.00	1,900
340000_21000-License Fee (Low Risk)	\$ 550.00	1,900
340000_21000-Hotels and Motels (< 21 Rooms)	\$ 150.00	256
340000_21000-Hotels and Motels (21-100 Rooms)	\$ 200.00	741
340000_21000-Hotels and Motels (>100 Rooms)	\$ 250.00	197
340000_21000-License Fee	\$ 75.00	42
340000_21000-License Fee	\$ 10.00	9969
340000_21000-License Fee	\$75 Per Application or Renewal	9969
340000_21000-License Fee	\$10 Per Bed;maximum \$1,000	9969
340000_21000-License Fee	\$ 10.00	25967
340000_21000-License Fee (Initial)	\$ 50.00	3204
340000_21000-License Fee (Renewal)	\$ 100.00	3204
340000_21000-License Fee	\$50 every 2 years	68

<u>FY-16 Actuals</u>	<u>FY-17 Projection</u>	<u>FY-17 Projection</u>	<u>FY-17</u>
<u>Fee Revenue</u>	<u>Rate/Schedule</u>	<u>Number Issued</u>	<u>Projection Fee Revenue</u>
\$ 972,250.00	\$ 450.00	3,889	\$ 1,750,050.00
\$ 2,309,750.00	\$ 350.00	9,239	\$ 3,233,650.00
\$ 1,637,500.00	\$ 250.00	6,550	\$ 1,637,500.00
\$ 1,045,000.00	\$ 650.00	1,900	\$ 1,235,000.00
\$ 1,045,000.00	\$ 550.00	1,900	\$ 1,045,000.00
\$ 1,045,000.00	\$ 450.00	1,900	\$ 855,000.00
\$ 38,400.00	\$ 200.00	256	\$ 51,200.00
\$ 148,200.00	\$ 250.00	741	\$ 185,250.00
\$ 49,250.00	\$ 300.00	197	\$ 59,100.00
\$ 3,150.00	\$ 15.00	1989	\$ 29,835.00
\$ 99,690.00	\$ 75.00	9969	\$ 747,675.00
\$ -	\$15 Per Participant/Per Capacity	9969	\$ -
\$ -	\$15 Per Participant/Per Capacity	9969	\$ -
\$ 259,673.00	\$ 75.00	25967	\$ 1,947,525.00
\$ 160,200.00	\$ 150.00	3204	\$ 480,600.00
\$ 320,400.00	\$ 100.00	3204	\$ 320,400.00
\$ 1,950.00	Increase fee to \$10 per bed per year	68	\$ 22,570.00

	<u>FY-18 Estimate</u> <u>Rate/Schedule</u>	<u>FY-18 Estimate</u> <u>Number Issued</u>	<u>FY-18 Estimate</u> <u>Fee Revenue</u>	<u>FY-18 Estimate</u> <u>Percent to GRF</u>
	\$ 450.00	3,889	\$ 1,750,050.00	
	\$ 350.00	9,239	\$ 3,233,650.00	
	\$ 250.00	6,550	\$ 1,637,500.00	

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	\$ 200.00	256	\$ 51,200.00	
	\$ 250.00	741	\$ 185,250.00	
	\$ 300.00	197	\$ 59,100.00	

	\$ 15.00	1989	\$ 29,835.00	
			\$ -	
\$15 Per				
Parcipant/Per				
Capacity		9969		
\$15 Per				
Parcipant/Per				
Capacity		9969	\$ -	
	\$ 75.00	25967	\$ 1,947,525.00	
	\$ 150.00	3204	\$ 480,600.00	
	\$ 100.00	3204	\$ 320,400.00	
Increase fee to \$10				
per bed per year		68	\$ 22,570.00	

<u>FY-18 Estimate</u>	<u>FY-18</u>	<u>FY-18 Estimate</u>
<u>Fee Revenue -</u>	<u>EstimatePercent</u>	<u>Fee Revenue -</u>
<u>GRF</u>	<u>to Others</u>	<u>Others</u>

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